

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

Be it enacted by the People of the State of Maine as follows:

Sec. A-41. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 0063

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	511.000	511.000
Personal Services	\$38,881,743	\$38,886,536
All Other	\$28,823,162	\$28,823,162
GENERAL FUND TOTAL	\$67,704,905	\$67,709,698

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$1,813,311	\$1,826,453
All Other	\$1,090,199	\$1,090,199
FEDERAL EXPENDITURES FUND TOTAL	\$2,903,510	\$2,916,652

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$198,275	\$196,538
All Other	\$3,128,443	\$3,128,443
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,326,718	\$3,324,981

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 18, 2011 and transfers All Other to Personal Services in the General Fund to fund 42.5% of the position. This position was previously authorized in Public Law 2007, chapter 240.

GENERAL FUND	2009-10	2010-11
Personal Services	\$36,228	\$36,968
All Other	(\$36,228)	(\$36,968)
GENERAL FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$49,013	\$50,013
OTHER SPECIAL REVENUE FUNDS TOTAL	\$49,013	\$50,013

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increases in constitutional and statutorily required indigent legal services costs.

GENERAL FUND	2009-10	2010-11
All Other	\$921,560	\$921,560
GENERAL FUND TOTAL	\$921,560	\$921,560

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for the increase in lease costs for tenant at will leases.

GENERAL FUND	2009-10	2010-11
All Other	\$21,178	\$22,237
GENERAL FUND TOTAL	\$21,178	\$22,237

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Project Coordinator position through June 18, 2011. The position was previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$91,485	\$89,793
FEDERAL EXPENDITURES FUND TOTAL	\$91,485	\$89,793

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Administrative Assistant position through June 18, 2011. This position was previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$71,140	\$72,057
FEDERAL EXPENDITURES FUND TOTAL	\$71,140	\$72,057

Courts - Supreme, Superior and District 0063

Initiative: Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$735,555	\$735,555
OTHER SPECIAL REVENUE FUNDS TOTAL	\$735,555	\$735,555

Courts - Supreme, Superior and District 0063

Initiative: Continues one limited-period Project Coordinator position and one limited-period Domestic Violence Operational Specialist position through June 18, 2011. These positions were previously authorized in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$157,922	\$155,209
FEDERAL EXPENDITURES FUND TOTAL	\$157,922	\$155,209

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2009-10	2010-11
Unallocated	(\$1,000,000)	(\$1,000,000)
GENERAL FUND TOTAL	(\$1,000,000)	(\$1,000,000)

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to properly account for the cost of court appointed counsel for indigent legal services. These costs are reimbursed from individuals who are partially indigent.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,897	\$363,897
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,897	\$363,897

Courts - Supreme, Superior and District 0063

Initiative: Provides funding to properly recognize the expenditure of funds for the collection of overdue fines and fees from money collected in accordance with the Maine Revised Statutes, Title 4, section 20.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$103,084	\$103,084
OTHER SPECIAL REVENUE FUNDS TOTAL	\$103,084	\$103,084

Courts - Supreme, Superior and District 0063

Initiative: Transfers funding for debt service from the Superior, Supreme, District and Administrative Courts program to the newly established Judicial - Debt Service program. The account in the Judicial - Debt Service program is nonlapsing.

GENERAL FUND	2009-10	2010-11
All Other	(\$4,973,511)	(\$4,933,373)
GENERAL FUND TOTAL	(\$4,973,511)	(\$4,933,373)

Courts - Supreme, Superior and District 0063

Initiative: Continues one part-time limited-period Project Coordinator position. The position was established in Public Law 2009, chapter 1 and will end June 18, 2011.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$49,339	\$52,303
FEDERAL EXPENDITURES FUND TOTAL	\$49,339	\$52,303

Courts - Supreme, Superior and District 0063

Initiative: Eliminates 4 Official Court Reporter positions, one part-time Official Court Reporter position and one part-time Court Officer position and transfers the reduced funding from Personal Services to All Other in the same program.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
Personal Services	(\$394,523)	(\$402,569)
All Other	\$394,523	\$402,569
GENERAL FUND TOTAL	\$0	\$0

Courts - Supreme, Superior and District 0063

Initiative: Allocates funds to support judicial branch Capital Expenditures.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Capital Expenditures	\$300,000	\$300,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$300,000	\$300,000

Courts - Supreme, Superior and District 0063

Initiative: Transfers jail operations surcharge funds from the judicial branch to the State Board of Corrections.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$743,991)	(\$743,991)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$743,991)	(\$743,991)

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to reflect savings to the State for the cost of health insurance through a change in the portion of the employee health insurance premium that is paid by the State.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$141,350)	(\$241,780)
GENERAL FUND TOTAL	(\$141,350)	(\$241,780)

Courts - Supreme, Superior and District 0063

Initiative: Reduces funding to reflect projected savings to the State from an increase in the attrition rate from 1.6% to 5% for fiscal years 2009-10 and 2010-11.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$867,665)	(\$857,115)
GENERAL FUND TOTAL	(\$867,665)	(\$857,115)

Courts - Supreme, Superior and District 0063

Initiative: Deappropriates funds from savings from eliminating longevity payments and merit pay increases in the 2010-2011 biennium.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$634,293)	(\$942,746)
GENERAL FUND TOTAL	(\$634,293)	(\$942,746)

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	506,000	506,000
Personal Services	\$36,880,140	\$36,479,294
All Other	\$25,150,684	\$25,199,187
Unallocated	(\$1,000,000)	(\$1,000,000)
GENERAL FUND TOTAL	\$61,030,824	\$60,678,481

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,500	1,500
Personal Services	\$2,183,197	\$2,195,815
All Other	\$1,090,199	\$1,090,199
FEDERAL EXPENDITURES FUND TOTAL	\$3,273,396	\$3,286,014

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
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POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$247,288	\$246,551
All Other	\$3,586,988	\$3,586,988
Capital Expenditures	\$300,000	\$300,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,134,276	\$4,133,539

FHM - Judicial Department 0963

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$117,803	\$116,782
All Other	\$2,726	\$2,726
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FUND FOR A HEALTHY MAINE TOTAL	\$120,529	\$119,508

FHM - Judicial Department 0963

Initiative: Reduces funding to maintain costs within available resources.

FUND FOR A HEALTHY MAINE	2009-10	2010-11
All Other	(\$121)	(\$255)
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FUND FOR A HEALTHY MAINE TOTAL	(\$121)	(\$255)

FHM - JUDICIAL DEPARTMENT 0963

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$117,803	\$116,782
All Other	\$2,605	\$2,471
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FUND FOR A HEALTHY MAINE TOTAL	\$120,408	\$119,253

Judicial - Debt Service 9998

Initiative: Transfers funding for debt service from the Superior, Supreme, District and Administrative Courts program to the newly established Judicial - Debt Service program. The account in the Judicial - Debt Service program is nonlapsing.

GENERAL FUND	2009-10	2010-11
All Other	\$4,973,511	\$4,933,373
GENERAL FUND TOTAL	\$4,973,511	\$4,933,373

Judicial - Debt Service 9998

Initiative: Provides funding for the increase in debt service costs for the Bangor courthouse.

GENERAL FUND	2009-10	2010-11
All Other	\$1,511,159	\$1,413,560
GENERAL FUND TOTAL	\$1,511,159	\$1,413,560

Judicial - Debt Service 9998

Initiative: Provides funding for the increase in debt service costs for the Houlton courthouse renovations.

GENERAL FUND	2009-10	2010-11
All Other	\$146,314	\$140,689
GENERAL FUND TOTAL	\$146,314	\$140,689

Judicial - Debt Service 9998

Initiative: Provides funds for the debt service costs associated with a \$67,500,000 increase in the authorization to issue securities to support courthouse construction and renovation costs and for the additional debt service costs for similar securities previously authorized.

GENERAL FUND	2009-10	2010-11
All Other	\$109,375	\$573,824
GENERAL FUND TOTAL	\$109,375	\$573,824

JUDICIAL - DEBT SERVICE 9998

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$6,740,359	\$7,061,446
GENERAL FUND TOTAL	\$6,740,359	\$7,061,446

JUDICIAL DEPARTMENT		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$67,771,183	\$67,739,927
FEDERAL EXPENDITURES FUND	\$3,273,396	\$3,286,014
FUND FOR A HEALTHY MAINE	\$120,408	\$119,253
OTHER SPECIAL REVENUE FUNDS	\$4,134,276	\$4,133,539
DEPARTMENT TOTAL - ALL FUNDS	\$75,299,263	\$75,278,733

Sec. A-42. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Administration - Bureau of Labor Standards 0158

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$102,810	\$104,401
All Other	\$39,810	\$39,810
GENERAL FUND TOTAL	\$142,620	\$144,211

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,527	\$141,023
All Other	\$229,367	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$363,894	\$370,390

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$104,806	\$104,806

OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806
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ADMINISTRATION - BUREAU OF LABOR STANDARDS 0158

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$102,810	\$104,401
All Other	\$39,810	\$39,810
GENERAL FUND TOTAL	\$142,620	\$144,211

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$134,527	\$141,023
All Other	\$229,367	\$229,367
FEDERAL EXPENDITURES FUND TOTAL	\$363,894	\$370,390

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$104,806	\$104,806
OTHER SPECIAL REVENUE FUNDS TOTAL	\$104,806	\$104,806

Administration - Labor 0030

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$57,132	\$58,276
All Other	\$161,932	\$161,932
GENERAL FUND TOTAL	\$219,064	\$220,208

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$923,340	\$949,841

All Other	\$6,898,303	\$6,898,303
FEDERAL EXPENDITURES FUND TOTAL	\$7,821,643	\$7,848,144

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$48,697	\$49,765
All Other	\$529,544	\$529,544
OTHER SPECIAL REVENUE FUNDS TOTAL	\$578,241	\$579,309

Administration - Labor 0030

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$3,000,000)	(\$3,000,000)
FEDERAL EXPENDITURES FUND TOTAL	(\$3,000,000)	(\$3,000,000)

Administration - Labor 0030

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$23,437	\$39,430
FEDERAL EXPENDITURES FUND TOTAL	\$23,437	\$39,430

Administration - Labor 0030

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$17,342)	(\$17,639)
FEDERAL EXPENDITURES FUND TOTAL	(\$17,342)	(\$17,639)

Administration - Labor 0030

Initiative: Eliminates one Inventory and Property Assistant position and one Management Analyst II position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$115,110)	(\$121,879)
FEDERAL EXPENDITURES FUND TOTAL	(\$115,110)	(\$121,879)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$1,869)	(\$1,982)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,869)	(\$1,982)

ADMINISTRATION - LABOR 0030

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
Personal Services	\$57,132	\$58,276
All Other	\$161,932	\$161,932
GENERAL FUND TOTAL	\$219,064	\$220,208

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	11,000	11,000
Personal Services	\$790,888	\$810,323
All Other	\$3,921,740	\$3,937,733
FEDERAL EXPENDITURES FUND TOTAL	\$4,712,628	\$4,748,056

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$46,828	\$47,783
All Other	\$529,544	\$529,544
OTHER SPECIAL REVENUE FUNDS TOTAL	\$576,372	\$577,327

Blind and Visually Impaired - Division for the 0126

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$625,755	\$638,894
All Other	\$2,407,696	\$2,407,696
GENERAL FUND TOTAL	\$3,033,451	\$3,046,590

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,686,389	\$1,738,532
All Other	\$2,135,158	\$2,135,158
FEDERAL EXPENDITURES FUND TOTAL	\$3,821,547	\$3,873,690

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$127,229	\$130,135
All Other	\$98,824	\$98,824
OTHER SPECIAL REVENUE FUNDS TOTAL	\$226,053	\$228,959

Blind and Visually Impaired - Division for the 0126

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$4,127	\$6,943
FEDERAL EXPENDITURES FUND TOTAL	\$4,127	\$6,943

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$3,500	\$5,887
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,500	\$5,887

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for vocational rehabilitation services.

GENERAL FUND	2009-10	2010-11
All Other	(\$34,179)	(\$34,830)
GENERAL FUND TOTAL	(\$34,179)	(\$34,830)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$34,173)	(\$102,636)
FEDERAL EXPENDITURES FUND TOTAL	(\$34,173)	(\$102,636)

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding for educational services to children who are blind.

GENERAL FUND	2009-10	2010-11
All Other	(\$100,000)	(\$100,000)
GENERAL FUND TOTAL	(\$100,000)	(\$100,000)

BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$625,755	\$638,894
All Other	\$2,273,517	\$2,272,866
GENERAL FUND TOTAL	\$2,899,272	\$2,911,760

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	24.500	24.500
Personal Services	\$1,686,389	\$1,738,532
All Other	\$2,105,112	\$2,039,465

FEDERAL EXPENDITURES FUND TOTAL	\$3,791,501	\$3,777,997
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OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$127,229	\$130,135
All Other	\$102,324	\$104,711
OTHER SPECIAL REVENUE FUNDS TOTAL	\$229,553	\$234,846

Employment Security Services 0245

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	212,000	212,000
POSITIONS - FTE COUNT	1.615	1.615
Personal Services	\$14,107,166	\$14,611,255
All Other	\$13,774,718	\$13,774,718
FEDERAL EXPENDITURES FUND TOTAL	\$27,881,884	\$28,385,973

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$42,012	\$42,862
All Other	\$323,411	\$323,411
OTHER SPECIAL REVENUE FUNDS TOTAL	\$365,423	\$366,273

EMPLOYMENT SECURITY TRUST FUND	2009-10	2010-11
All Other	\$128,178,880	\$128,178,880
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$128,178,880	\$128,178,880

Employment Security Services 0245

Initiative: Transfers funding for information technology expenditures from the Administration - Labor program to the Employment Security Services program.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
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All Other	\$3,000,000	\$3,000,000
FEDERAL EXPENDITURES FUND TOTAL	\$3,000,000	\$3,000,000

Employment Security Services 0245

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$34,769	\$58,495
FEDERAL EXPENDITURES FUND TOTAL	\$34,769	\$58,495

Employment Security Services 0245

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$15,151)	(\$15,449)
FEDERAL EXPENDITURES FUND TOTAL	(\$15,151)	(\$15,449)

Employment Security Services 0245

Initiative: Eliminates one Office Associate I position and one part-time Unemployment Compensation Regional Manager position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.500)	(1.500)
All Other	(\$93,691)	(\$99,219)
FEDERAL EXPENDITURES FUND TOTAL	(\$93,691)	(\$99,219)

EMPLOYMENT SECURITY SERVICES 0245

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	210.500	210.500
POSITIONS - FTE COUNT	1.615	1.615
Personal Services	\$14,092,015	\$14,595,806
All Other	\$16,715,796	\$16,733,994
FEDERAL EXPENDITURES FUND TOTAL	\$30,807,811	\$31,329,800

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$42,012	\$42,862
All Other	\$323,411	\$323,411
OTHER SPECIAL REVENUE FUNDS TOTAL	\$365,423	\$366,273

EMPLOYMENT SECURITY TRUST FUND	2009-10	2010-11
All Other	\$128,178,880	\$128,178,880
EMPLOYMENT SECURITY TRUST FUND TOTAL	\$128,178,880	\$128,178,880

Employment Services Activity 0852

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$621,720	\$639,614
All Other	\$642,595	\$642,595
GENERAL FUND TOTAL	\$1,264,315	\$1,282,209

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	136.000	136.000
Personal Services	\$8,302,435	\$8,581,731
All Other	\$21,324,113	\$21,324,113
FEDERAL EXPENDITURES FUND TOTAL	\$29,626,548	\$29,905,844

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$24,374	\$25,711

All Other	\$488,106	\$488,106
OTHER SPECIAL REVENUE FUNDS TOTAL	\$512,480	\$513,817

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
Personal Services	\$426,990	\$441,438
All Other	\$2,562,342	\$2,562,342
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$2,989,332	\$3,003,780

Employment Services Activity 0852

Initiative: Reallocates the cost of certain positions to reflect the reorganization of career centers and the participant services delivery system. Positions are on file in the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	\$306,027	\$318,284
FEDERAL EXPENDITURES FUND TOTAL	\$306,027	\$318,284

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1,000	1,000
Personal Services	(\$306,009)	(\$318,275)
All Other	\$306,009	\$318,275
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$43,002	\$72,346
FEDERAL EXPENDITURES FUND TOTAL	\$43,002	\$72,346

Employment Services Activity 0852

Initiative: Reduces funding for contractual services in the Maine Apprenticeship program and reallocates the cost of one Labor Program Specialist position from 100% Federal Expenditures Fund to 70% Federal Expenditures Fund and 30% General Fund.

GENERAL FUND	2009-10	2010-11
Personal Services	\$25,607	\$26,082
All Other	(\$152,000)	(\$152,000)
GENERAL FUND TOTAL	(\$126,393)	(\$125,918)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	(\$25,607)	(\$26,082)
FEDERAL EXPENDITURES FUND TOTAL	(\$25,607)	(\$26,082)

Employment Services Activity 0852

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	\$71,166	\$75,187
FEDERAL EXPENDITURES FUND TOTAL	\$71,166	\$75,187

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
Personal Services	\$43,356	\$44,099
All Other	(\$43,356)	(\$44,099)
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$0	\$0

Employment Services Activity 0852

Initiative: Eliminates one Customer Representative Associate I Employment position, one Public Service Manager II position, one Education Specialist III position, one Employment and Training Specialist III position and one Program Manager Employment and Training position in accordance with Public Law 2007, chapter 653, Part C, section 2.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(5,000)	(5,000)
Personal Services	(\$340,193)	(\$360,180)
FEDERAL EXPENDITURES FUND TOTAL	(\$340,193)	(\$360,180)

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	(\$24,374)	(\$25,711)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$24,374)	(\$25,711)

EMPLOYMENT SERVICES ACTIVITY 0852

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	2,000	2,000
Personal Services	\$647,327	\$665,696
All Other	\$490,595	\$490,595
GENERAL FUND TOTAL	\$1,137,922	\$1,156,291

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	129,000	129,000
Personal Services	\$8,313,828	\$8,588,940
All Other	\$21,367,115	\$21,396,459
FEDERAL EXPENDITURES FUND TOTAL	\$29,680,943	\$29,985,399

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$0	\$0
All Other	\$488,106	\$488,106
OTHER SPECIAL REVENUE FUNDS TOTAL	\$488,106	\$488,106

COMPETITIVE SKILLS SCHOLARSHIP FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$164,337	\$167,262
All Other	\$2,824,995	\$2,836,518
COMPETITIVE SKILLS SCHOLARSHIP FUND TOTAL	\$2,989,332	\$3,003,780

Governor's Training Initiative Program 0842

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$176,181	\$181,888
All Other	\$1,401,075	\$1,401,075
GENERAL FUND TOTAL	\$1,577,256	\$1,582,963

Governor's Training Initiative Program 0842

Initiative: Reduces funding for training of incumbent workers.

GENERAL FUND	2009-10	2010-11
All Other	(\$75,730)	(\$72,099)
GENERAL FUND TOTAL	(\$75,730)	(\$72,099)

Governor's Training Initiative Program 0842

Initiative: Reallocates a portion of the cost of 2 Public Service Manager II positions, 2 Labor Program Specialist positions, one Principal Economic Research Analyst position, one Planning and Research Assistant position, one Employment and Training Specialist IV position and one Customer Representative Associate II position between the General Fund, the Federal Expenditures Fund and the Competitive Skills Scholarship Fund.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$82,029)	(\$86,198)
GENERAL FUND TOTAL	(\$82,029)	(\$86,198)

Governor's Training Initiative Program 0842

Initiative: Deappropriates funds to offset restoration of funds to the Division for the Blind and Visually Impaired program and the Maine Centers for Women, Work and Community.

GENERAL FUND	2009-10	2010-11
All Other	(\$215,507)	(\$216,164)
GENERAL FUND TOTAL	(\$215,507)	(\$216,164)

Governor's Training Initiative Program 0842

Initiative: Deappropriates funds to offset an appropriation to the Maine Public Employees Retirement System - Subsidized Military Service Credit program to subsidize the purchase of military service credit for 2 members who the Maine Public Employees Retirement System has determined are qualified to purchase military service credit at a subsidized rate pursuant to Public Law 2003, chapter 693 based on the earliest date of retirement eligibility.

GENERAL FUND	2009-10	2010-11
All Other	(\$55,600)	\$0
GENERAL FUND TOTAL	(\$55,600)	\$0

GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$94,152	\$95,690
All Other	\$1,054,238	\$1,112,812
GENERAL FUND TOTAL	\$1,148,390	\$1,208,502

Labor Relations Board 0160

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$467,879	\$475,726

All Other	\$26,965	\$26,965
GENERAL FUND TOTAL	\$494,844	\$502,691

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

LABOR RELATIONS BOARD 0160

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$467,879	\$475,726
All Other	\$26,965	\$26,965
GENERAL FUND TOTAL	\$494,844	\$502,691

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$60,000	\$60,000
All Other	\$39,906	\$39,906
OTHER SPECIAL REVENUE FUNDS TOTAL	\$99,906	\$99,906

Maine Centers for Women, Work and Community 0132

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$926,676	\$926,676
GENERAL FUND TOTAL	\$926,676	\$926,676

Maine Centers for Women, Work and Community 0132

Initiative: Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.

GENERAL FUND	2009-10	2010-11
All Other	(\$46,334)	(\$46,334)
GENERAL FUND TOTAL	(\$46,334)	(\$46,334)

MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$880,342	\$880,342
GENERAL FUND TOTAL	\$880,342	\$880,342

Migrant and Immigrant Services 0920

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$359,152	\$373,407
All Other	\$88,772	\$88,772
FEDERAL EXPENDITURES FUND TOTAL	\$447,924	\$462,179

MIGRANT AND IMMIGRANT SERVICES 0920

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$359,152	\$373,407
All Other	\$88,772	\$88,772
FEDERAL EXPENDITURES FUND TOTAL	\$447,924	\$462,179

Regulation and Enforcement 0159

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$600,690	\$620,859
All Other	\$89,656	\$89,656
GENERAL FUND TOTAL	\$690,346	\$710,515

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$361,509	\$373,263
All Other	\$148,642	\$148,642
FEDERAL EXPENDITURES FUND TOTAL	\$510,151	\$521,905

REGULATION AND ENFORCEMENT 0159

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$600,690	\$620,859
All Other	\$89,656	\$89,656
GENERAL FUND TOTAL	\$690,346	\$710,515

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$361,509	\$373,263
All Other	\$148,642	\$148,642
FEDERAL EXPENDITURES FUND TOTAL	\$510,151	\$521,905

Rehabilitation Services 0799

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,140,871	\$1,185,628
All Other	\$3,072,155	\$3,072,155
GENERAL FUND TOTAL	\$4,213,026	\$4,257,783

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99,000	99,000
Personal Services	\$6,604,802	\$6,823,762
All Other	\$10,777,728	\$10,777,728
FEDERAL EXPENDITURES FUND TOTAL	\$17,382,530	\$17,601,490

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,146	\$363,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146

Rehabilitation Services 0799

Initiative: Adjusts funding for anticipated changes in utility costs.

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	\$13,778	\$23,180
FEDERAL EXPENDITURES FUND TOTAL	\$13,778	\$23,180

Rehabilitation Services 0799

Initiative: Reduces funding for vocational services.

GENERAL FUND	2009-10	2010-11
All Other	(\$389,303)	(\$393,778)
GENERAL FUND TOTAL	(\$389,303)	(\$393,778)

FEDERAL EXPENDITURES FUND	2009-10	2010-11
All Other	(\$990,000)	(\$990,000)
FEDERAL EXPENDITURES FUND TOTAL	(\$990,000)	(\$990,000)

Rehabilitation Services 0799

Initiative: Eliminates funding for advocacy services provided by the Brain Injury Association of Maine.

GENERAL FUND	2009-10	2010-11
All Other	(\$27,000)	(\$27,000)
GENERAL FUND TOTAL	(\$27,000)	(\$27,000)

REHABILITATION SERVICES 0799

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	18.000	18.000
Personal Services	\$1,140,871	\$1,185,628
All Other	\$2,655,852	\$2,651,377
GENERAL FUND TOTAL	\$3,796,723	\$3,837,005

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	99.000	99.000
Personal Services	\$6,604,802	\$6,823,762
All Other	\$9,801,506	\$9,810,908
FEDERAL EXPENDITURES FUND TOTAL	\$16,406,308	\$16,634,670

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$363,146	\$363,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$363,146	\$363,146

Safety Education and Training Programs 0161

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,988,303	\$2,045,983
All Other	\$1,336,668	\$1,336,668
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,324,971	\$3,382,651

Safety Education and Training Programs 0161

Initiative: Adjusts funding for anticipated changes in utility costs.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$5,495	\$9,243
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,495	\$9,243

Safety Education and Training Programs 0161

Initiative: Transfers funding from the Safety Education and Training Programs in the Department of Labor to the Maine Center for Disease Control and Prevention program in the Department of Health and Human Services for costs associated with a memorandum of understanding.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$203,273)	(\$209,245)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$203,273)	(\$209,245)

SAFETY EDUCATION AND TRAINING PROGRAMS 0161

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$1,988,303	\$2,045,983
All Other	\$1,138,890	\$1,136,666
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,127,193	\$3,182,649

LABOR, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$11,409,523	\$11,571,525
FEDERAL EXPENDITURES FUND	\$86,721,160	\$87,830,396
OTHER SPECIAL REVENUE FUNDS	\$5,354,505	\$5,417,059
EMPLOYMENT SECURITY TRUST FUND	\$128,178,880	\$128,178,880
COMPETITIVE SKILLS SCHOLARSHIP FUND	\$2,989,332	\$3,003,780
DEPARTMENT TOTAL - ALL FUNDS	\$234,653,400	\$236,001,640

Sec. A-43. Appropriations and allocations. The following appropriations and allocations are made.

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14,000	14,000
Personal Services	\$1,212,261	\$1,254,138
All Other	\$356,757	\$356,757
GENERAL FUND TOTAL	\$1,569,018	\$1,610,895

Law and Legislative Reference Library 0636

Initiative: Deappropriates funds based on estimated savings from requiring state employees to pay a portion of their health insurance.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$4,635)	(\$7,514)
GENERAL FUND TOTAL	(\$4,635)	(\$7,514)

LAW AND LEGISLATIVE REFERENCE LIBRARY 0636

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14,000	14,000
Personal Services	\$1,207,626	\$1,246,624
All Other	\$356,757	\$356,757
GENERAL FUND TOTAL	\$1,564,383	\$1,603,381

LAW AND LEGISLATIVE REFERENCE LIBRARY	2009-10	2010-11
DEPARTMENT TOTALS		

GENERAL FUND	\$1,564,383	\$1,603,381
DEPARTMENT TOTAL - ALL FUNDS	\$1,564,383	\$1,603,381

Sec. A-44. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Interstate Cooperation - Commission on 0053

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$218,998	\$218,998
GENERAL FUND TOTAL	\$218,998	\$218,998

Interstate Cooperation - Commission on 0053

Initiative: Increases funding to reflect the projected increases in dues to the Council of State Governments.

GENERAL FUND	2009-10	2010-11
All Other	\$3,432	\$7,002
GENERAL FUND TOTAL	\$3,432	\$7,002

Interstate Cooperation - Commission on 0053

Initiative: Increases funding to reflect the projected increases in dues to the National Conference of State Legislatures.

GENERAL FUND	2009-10	2010-11
All Other	\$4,385	\$9,057
GENERAL FUND TOTAL	\$4,385	\$9,057

Interstate Cooperation - Commission on 0053

Initiative: Reduces funding to reflect the elimination of dues to the Council of State Governments - Eastern Trade Council.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,500)	(\$5,500)
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GENERAL FUND TOTAL	(\$5,500)	(\$5,500)

Interstate Cooperation - Commission on 0053

Initiative: Reduces funding to reflect the elimination of dues to the Council of State Governments - Northeast States Association for Agricultural Stewardship.

GENERAL FUND	2009-10	2010-11
All Other	(\$10,000)	(\$10,000)
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GENERAL FUND TOTAL	(\$10,000)	(\$10,000)

INTERSTATE COOPERATION - COMMISSION ON 0053

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$211,315	\$219,557
	<hr/>	
GENERAL FUND TOTAL	\$211,315	\$219,557

Legislature 0081

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$20,389,827	\$22,088,193
All Other	\$4,825,342	\$4,825,342
	<hr/>	
GENERAL FUND TOTAL	\$25,215,169	\$26,913,535

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,980	\$1,320
All Other	\$62,400	\$62,400
	<hr/>	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$64,380	\$63,720

Legislature 0081

Initiative: Adjusts funding to reflect operational needs and the difference in costs between the first and second regular sessions of the Legislature.

GENERAL FUND	2009-10	2010-11
All Other	(\$389,104)	\$149,031
GENERAL FUND TOTAL	(\$389,104)	\$149,031

Legislature 0081

Initiative: Adjusts funding in fiscal years 2009-10 and 2010-11 to reflect the anticipated costs of compensating legislative members of 2 ongoing councils.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$60,525)	(\$61,150)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$60,525)	(\$61,150)

Legislature 0081

Initiative: Reduces funding to reflect a decrease in funding for the Legislative Youth Advisory Council.

GENERAL FUND	2009-10	2010-11
All Other	(\$9,920)	(\$9,920)
GENERAL FUND TOTAL	(\$9,920)	(\$9,920)

Legislature 0081

Initiative: Reduces funding to reflect a decrease in funding for the Citizen Trade Policy Commission.

GENERAL FUND	2009-10	2010-11
All Other	(\$30,000)	(\$30,000)
GENERAL FUND TOTAL	(\$30,000)	(\$30,000)

Legislature 0081

Initiative: Reduces funding budgeted for Welcome Back Day in fiscal year 2010-11.

GENERAL FUND	2009-10	2010-11
All Other	\$0	(\$2,500)
GENERAL FUND TOTAL	\$0	(\$2,500)

Legislature 0081

Initiative: Reduces funding to reflect the elimination of funding for the Percent for Art Program's artists' stipend.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,500)	(\$1,500)
GENERAL FUND TOTAL	(\$1,500)	(\$1,500)

Legislature 0081

Initiative: Reduces funding to reflect a decrease in funding for the Right to Know Advisory Committee.

GENERAL FUND	2009-10	2010-11
All Other	(\$1,200)	(\$1,200)
GENERAL FUND TOTAL	(\$1,200)	(\$1,200)

Legislature 0081

Initiative: Reduces funding for the purchase of personal computers.

GENERAL FUND	2009-10	2010-11
All Other	(\$6,000)	(\$6,000)
GENERAL FUND TOTAL	(\$6,000)	(\$6,000)

Legislature 0081

Initiative: Reduces funding for mailing costs by having vendor payments directly mailed.

GENERAL FUND	2009-10	2010-11
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All Other	(\$1,300)	(\$1,300)
GENERAL FUND TOTAL	(\$1,300)	(\$1,300)

Legislature 0081

Initiative: Reduces funding to reflect a 2-week reduction in the number of weeks budgeted for session positions.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$71,532)	(\$75,042)
GENERAL FUND TOTAL	(\$71,532)	(\$75,042)

Legislature 0081

Initiative: Reduces funding to fund legal services for the Senate to \$15,000 per year.

GENERAL FUND	2009-10	2010-11
All Other	(\$17,500)	(\$17,500)
GENERAL FUND TOTAL	(\$17,500)	(\$17,500)

Legislature 0081

Initiative: Reduces funding to fund legal services for the House of Representatives to \$15,000 per year.

GENERAL FUND	2009-10	2010-11
All Other	(\$5,000)	(\$5,000)
GENERAL FUND TOTAL	(\$5,000)	(\$5,000)

Legislature 0081

Initiative: Deappropriates funds based on estimated savings from requiring state employees to pay a portion of their health insurance.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$62,894)	(\$126,275)
GENERAL FUND TOTAL	(\$62,894)	(\$126,275)

LEGISLATURE 0081

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	146.500	146.500
POSITIONS - FTE COUNT	37.373	37.373
Personal Services	\$20,255,401	\$21,886,876
All Other	\$4,363,818	\$4,899,453
GENERAL FUND TOTAL	\$24,619,219	\$26,786,329

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$1,980	\$1,320
All Other	\$1,875	\$1,250
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,855	\$2,570

State House and Capitol Park Commission 0615

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$67,834	\$67,834
GENERAL FUND TOTAL	\$67,834	\$67,834

STATE HOUSE AND CAPITOL PARK COMMISSION 0615

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$67,834	\$67,834
GENERAL FUND TOTAL	\$67,834	\$67,834

Study Commissions - Funding 0444

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,450	\$7,450
All Other	\$12,550	\$12,550
GENERAL FUND TOTAL	\$20,000	\$20,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$2,950	\$2,950
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,950	\$2,950

Study Commissions - Funding 0444

Initiative: Adjusts funding to reflect studies that were funded and authorized for fiscal year 2008-09 only.

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$2,950)	(\$2,950)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,950)	(\$2,950)

Study Commissions - Funding 0444

Initiative: Reduces funding to reflect a 50% decrease in funding for legislative studies.

GENERAL FUND	2009-10	2010-11
Personal Services	(\$3,725)	(\$3,725)
All Other	(\$6,275)	(\$6,275)
GENERAL FUND TOTAL	(\$10,000)	(\$10,000)

STUDY COMMISSIONS - FUNDING 0444

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
Personal Services	\$3,725	\$3,725
All Other	\$6,275	\$6,275
GENERAL FUND TOTAL	\$10,000	\$10,000

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$0	\$0
	<hr/>	
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Uniform State Laws - Commission on 0242

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$12,000	\$12,000
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GENERAL FUND TOTAL	\$12,000	\$12,000

Uniform State Laws - Commission on 0242

Initiative: Eliminates funding for the Commission on Uniform State Laws.

GENERAL FUND	2009-10	2010-11
All Other	(\$12,000)	(\$12,000)
	<hr/>	
GENERAL FUND TOTAL	(\$12,000)	(\$12,000)

UNIFORM STATE LAWS - COMMISSION ON 0242

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$0	\$0
	<hr/>	
GENERAL FUND TOTAL	\$0	\$0

LEGISLATURE		
DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$24,908,368	\$27,083,720
OTHER SPECIAL REVENUE FUNDS	\$3,855	\$2,570
	<hr/>	
DEPARTMENT TOTAL - ALL FUNDS	\$24,912,223	\$27,086,290

Sec. A-45. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Administration - Library 0215

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,571	\$142,783
All Other	\$177,474	\$177,474
GENERAL FUND TOTAL	\$318,045	\$320,257

Administration - Library 0215

Initiative: Adjusts funding for the Maine State Library for service center costs to allocate funds to reflect actual costs for the Maine Arts Commission, the Maine Historic Preservation Commission and the Maine State Museum.

GENERAL FUND	2009-10	2010-11
All Other	(\$79,435)	(\$79,435)
GENERAL FUND TOTAL	(\$79,435)	(\$79,435)

ADMINISTRATION - LIBRARY 0215

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$140,571	\$142,783
All Other	\$98,039	\$98,039
GENERAL FUND TOTAL	\$238,610	\$240,822

Library Special Acquisitions Fund 0260

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$475	\$475
GENERAL FUND TOTAL	\$475	\$475

LIBRARY SPECIAL ACQUISITIONS FUND 0260

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$475	\$475
GENERAL FUND TOTAL	\$475	\$475

Maine State Library 0217

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	37.000	37.000
Personal Services	\$2,221,856	\$2,299,205
All Other	\$973,056	\$973,056
GENERAL FUND TOTAL	\$3,194,912	\$3,272,261

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$766,968	\$798,463
All Other	\$592,671	\$592,671
FEDERAL EXPENDITURES FUND TOTAL	\$1,359,639	\$1,391,134

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$468,072	\$468,072
OTHER SPECIAL REVENUE FUNDS TOTAL	\$468,072	\$468,072

Maine State Library 0217

Initiative: Reduces funding for reduced technology costs due to the consolidation of 2 staff members transferred to the Office of Information Technology.

GENERAL FUND	2009-10	2010-11
All Other	(\$50,000)	(\$50,000)
GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

Maine State Library 0217

Initiative: Eliminates 2 Customer Representative Assistant II positions.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$88,806)	(\$94,101)
GENERAL FUND TOTAL	(\$88,806)	(\$94,101)

Maine State Library 0217

Initiative: Eliminates one Librarian Section Supervisor position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$72,713)	(\$76,841)
GENERAL FUND TOTAL	(\$72,713)	(\$76,841)

Maine State Library 0217

Initiative: Eliminates one part-time Librarian II position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	(\$22,074)	(\$22,203)
GENERAL FUND TOTAL	(\$22,074)	(\$22,203)

Maine State Library 0217

Initiative: Eliminates one Statistician I position.

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$63,090)	(\$64,591)
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GENERAL FUND TOTAL	(\$63,090)	(\$64,591)

Maine State Library 0217

Initiative: Reduces funding by eliminating reference book subscriptions, magazine and journal subscriptions, multivolume handbooks and encyclopedias on various subjects.

GENERAL FUND	2009-10	2010-11
All Other	(\$32,000)	(\$32,000)
	<hr/>	
GENERAL FUND TOTAL	(\$32,000)	(\$32,000)

Maine State Library 0217

Initiative: Reduces funding for the book collection.

GENERAL FUND	2009-10	2010-11
All Other	(\$45,160)	(\$42,063)
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GENERAL FUND TOTAL	(\$45,160)	(\$42,063)

MAINE STATE LIBRARY 0217

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	32,500	32,500
Personal Services	\$1,975,173	\$2,041,469
All Other	\$845,896	\$848,993
	<hr/>	
GENERAL FUND TOTAL	\$2,821,069	\$2,890,462

FEDERAL EXPENDITURES FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	13,000	13,000
Personal Services	\$766,968	\$798,463
All Other	\$592,671	\$592,671

FEDERAL EXPENDITURES FUND TOTAL	\$1,359,639	\$1,391,134
OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$468,072	\$468,072
OTHER SPECIAL REVENUE FUNDS TOTAL	\$468,072	\$468,072

Statewide Library Information System 0185

Initiative: BASELINE BUDGET

GENERAL FUND	2009-10	2010-11
All Other	\$225,000	\$225,000
GENERAL FUND TOTAL	\$225,000	\$225,000

STATEWIDE LIBRARY INFORMATION SYSTEM 0185

PROGRAM SUMMARY

GENERAL FUND	2009-10	2010-11
All Other	\$225,000	\$225,000
GENERAL FUND TOTAL	\$225,000	\$225,000

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$3,285,154	\$3,356,759
FEDERAL EXPENDITURES FUND	\$1,359,639	\$1,391,134
OTHER SPECIAL REVENUE FUNDS	\$468,072	\$468,072
DEPARTMENT TOTAL - ALL FUNDS	\$5,112,865	\$5,215,965

Sec. A-46. Appropriations and allocations. The following appropriations and allocations are made.

LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF

Water System Operators - Board of Licensure 0104

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$86,539	\$86,539
OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,539	\$86,539

Sec. A-47. Appropriations and allocations. The following appropriations and allocations are made.

LOBSTER PROMOTION COUNCIL

Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	\$436,000	\$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000